

**UNIVERSIDAD TECNOLÓGICA DE  
ALTAMIRA**

CAPITULO	PRESUPUESTO MODIFICADO	EJERCIDO	POR EJERCER
<b>1000</b>	\$ 43,163,037.82	\$ 27,655,839.17	\$15,507,198.65
<b>2000</b>	\$ 5,020,734.14	\$ 4,102,428.26	\$ 918,305.88
<b>3000</b>	\$ 14,513,742.72	\$ 21,582,455.01	\$-7,068,712.29
<b>4000</b>	\$ 141,450.00	\$ 184,500.00	\$ -43,050.00
<b>5000</b>	\$ 1,202,000.00	\$ 839,594.97	\$ 362,405.03
<b>TOTAL</b>	<b>\$ 64,040,964.68</b>	<b>\$54,364,817.41</b>	<b>\$ 9,676,147.27</b>