

Secretaría de Finanzas

*Reporte Analítico de Ingresos Presupuestarios del Ejercicio 2012
del 1 de julio al 30 de septiembre*

(Cifras en Pesos)

| Descripción | Modificado | Recaudado Ene - Mzo | Recaudado Abr - Jun | Recaudado Jul - Sep | Por Recaudar |
|---|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| Impuestos | 1,697,243,000.00 | 427,408,567.26 | 426,794,519.07 | 427,459,007.45 | 415,580,906.22 |
| Derechos | 1,697,971,000.00 | 561,513,090.08 | 350,197,125.58 | 296,193,058.76 | 490,067,725.58 |
| Productos de Tipo Corriente | 151,381,000.00 | 40,028,883.83 | 40,646,995.79 | 31,161,398.41 | 39,543,721.97 |
| Aprovechamiento de Tipo Corriente | 2,451,015,000.00 | 355,043,414.89 | 720,007,183.95 | 254,362,587.67 | 1,121,601,813.49 |
| Particip, Transfer, Asignaciones, Subsidios y Otras | 32,272,020,000.00 | 9,063,990,707.08 | 8,053,366,898.04 | 7,798,163,005.37 | 7,356,499,389.51 |
| Participaciones | 12,945,163,000.00 | 3,745,777,053.00 | 2,907,290,494.00 | 3,085,397,321.00 | 3,206,698,132.00 |
| Aportaciones | 15,080,061,000.00 | 4,421,027,593.00 | 3,657,068,305.21 | 3,328,866,039.65 | 3,673,099,062.14 |
| Convenios | 4,246,796,000.00 | 897,186,061.08 | 1,489,008,098.83 | 1,383,899,644.72 | 476,702,195.37 |
| TOTAL | 38,269,630,000.00 | 10,447,984,663.14 | 9,591,012,722.43 | 8,807,339,057.66 | 9,423,293,556.77 |

Fuente: Dirección de Contabilidad