

( cifras en pesos )

| MUNICIPIO          | RAMO 33                      |                         |                              |                       | RAMO 28                      |                         |
|--------------------|------------------------------|-------------------------|------------------------------|-----------------------|------------------------------|-------------------------|
|                    | FORTAMUN                     |                         | FISMUN                       |                       | PART. FEDERALES A MUNICIPIOS |                         |
|                    | PRESUPUESTO<br>P.O. 27-01-11 | PAGADO                  | PRESUPUESTO<br>P.O. 27-01-11 | PAGADO                | PRESUPUESTO                  | PAGADO                  |
| Abasolo            | 5,415,085.00                 | 5,415,085.00            | 6,736,097.00                 | 6,736,097.00          | 22,673,554.00                | 20,235,035.76           |
| Aldama             | 12,634,292.00                | 12,634,292.00           | 18,673,282.00                | 18,673,282.00         | 35,819,786.00                | 34,072,963.36           |
| Altamira           | 74,240,815.00                | 74,240,815.00           | 29,001,132.00                | 29,001,132.00         | 153,202,138.00               | 160,391,220.61          |
| Antiguo Morelos    | 3,908,148.00                 | 3,908,148.00            | 5,818,748.00                 | 5,818,748.00          | 19,192,093.00                | 17,379,046.59           |
| Burgos             | 2,183,010.00                 | 2,183,010.00            | 4,437,182.00                 | 4,437,182.00          | 18,376,751.00                | 15,016,797.67           |
| Bustamante         | 3,321,082.00                 | 3,321,082.00            | 10,069,205.00                | 10,069,205.00         | 18,204,108.00                | 16,880,211.80           |
| Camargo            | 8,028,589.00                 | 8,028,589.00            | 3,977,915.00                 | 3,977,915.00          | 29,794,247.00                | 24,709,402.87           |
| Casas              | 1,882,180.00                 | 1,882,180.00            | 4,803,908.00                 | 4,803,908.00          | 17,061,868.00                | 14,921,203.37           |
| Cd. Madero         | 88,126,387.00                | 88,126,387.00           | 17,972,653.00                | 17,972,653.00         | 199,113,784.00               | 183,104,969.01          |
| Cruillas           | 1,035,356.00                 | 1,035,356.00            | 2,117,150.00                 | 2,117,150.00          | 14,035,375.00                | 13,506,388.42           |
| Gómez Farías       | 3,863,873.00                 | 3,863,873.00            | 6,963,212.00                 | 6,963,212.00          | 18,720,640.00                | 18,758,111.52           |
| González           | 18,692,136.00                | 18,692,136.00           | 20,932,027.00                | 20,932,027.00         | 46,050,113.00                | 42,663,827.98           |
| Güémez             | 6,584,662.00                 | 6,584,662.00            | 10,671,891.00                | 10,671,891.00         | 24,686,294.00                | 22,946,650.71           |
| Guerrero           | 1,762,566.00                 | 1,762,566.00            | 1,158,690.00                 | 1,158,690.00          | 19,005,180.00                | 17,552,008.91           |
| Gustavo Díaz Ordaz | 6,860,379.00                 | 6,860,379.00            | 4,009,383.00                 | 4,009,383.00          | 26,621,969.00                | 25,259,351.15           |
| Hidalgo            | 10,662,636.00                | 10,662,636.00           | 20,648,640.00                | 20,648,640.00         | 29,988,633.00                | 27,348,471.27           |
| Jaumave            | 6,400,685.00                 | 6,400,685.00            | 14,614,994.00                | 14,614,994.00         | 22,129,167.00                | 22,638,360.68           |
| Jiménez            | 3,757,057.00                 | 3,757,057.00            | 5,481,064.00                 | 5,481,064.00          | 21,728,089.00                | 17,795,448.27           |
| Llera              | 7,905,330.00                 | 7,905,330.00            | 15,950,071.00                | 15,950,071.00         | 25,614,419.00                | 23,785,900.99           |
| Mainero            | 1,125,288.00                 | 1,125,288.00            | 2,947,211.00                 | 2,947,211.00          | 16,044,404.00                | 14,462,512.08           |
| Mante, El          | 51,156,622.00                | 51,156,622.00           | 42,175,228.00                | 42,175,228.00         | 101,968,299.00               | 94,969,265.10           |
| Matamoros          | 210,977,885.00               | 210,977,885.00          | 65,544,973.00                | 65,544,973.00         | 377,386,132.00               | 347,428,191.62          |
| Méndez             | 2,184,390.00                 | 2,184,390.00            | 2,900,917.00                 | 2,900,917.00          | 18,457,014.00                | 16,221,223.01           |
| Mier               | 2,985,102.00                 | 2,985,102.00            | 1,094,348.00                 | 1,094,348.00          | 20,799,224.00                | 17,170,179.31           |
| Miguel Alemán      | 10,965,302.00                | 10,965,302.00           | 3,189,273.00                 | 3,189,273.00          | 37,634,898.00                | 35,187,524.98           |
| Miquihuana         | 1,547,554.00                 | 1,547,554.00            | 3,844,312.00                 | 3,844,312.00          | 16,833,304.00                | 14,528,152.70           |
| Nuevo Laredo       | 162,437,501.00               | 162,437,501.00          | 39,461,589.00                | 39,461,589.00         | 312,868,500.00               | 291,646,301.26          |
| Nuevo Morelos      | 1,392,804.00                 | 1,392,804.00            | 1,943,825.00                 | 1,943,825.00          | 16,068,784.00                | 15,549,211.28           |
| Ocampo             | 5,695,841.00                 | 5,695,841.00            | 13,277,703.00                | 13,277,703.00         | 22,756,802.00                | 21,135,890.09           |
| Padilla            | 5,756,090.00                 | 5,756,090.00            | 8,096,670.00                 | 8,096,670.00          | 21,691,510.00                | 23,241,505.44           |
| Palmillas          | 731,779.00                   | 731,779.00              | 2,187,615.00                 | 2,187,615.00          | 14,589,280.00                | 12,859,170.29           |
| Reynosa            | 240,528,037.00               | 240,528,037.00          | 58,572,499.00                | 58,572,499.00         | 505,586,867.00               | 502,369,966.09          |
| Río Bravo          | 48,774,117.00                | 48,774,117.00           | 23,250,754.00                | 23,250,754.00         | 103,457,867.00               | 99,843,022.76           |
| San Carlos         | 4,227,712.00                 | 4,227,712.00            | 11,636,725.00                | 11,636,725.00         | 19,767,239.00                | 19,098,190.12           |
| San Fernando       | 26,366,011.00                | 26,366,011.00           | 33,014,387.00                | 33,014,387.00         | 58,363,523.00                | 51,906,988.89           |
| San Nicolás        | 476,590.00                   | 476,590.00              | 1,572,839.00                 | 1,572,839.00          | 13,797,085.00                | 12,692,482.46           |
| Soto la Marina     | 10,420,233.00                | 10,420,233.00           | 12,206,036.00                | 12,206,036.00         | 28,797,807.00                | 29,141,789.44           |
| Tampico            | 138,743,420.00               | 138,743,420.00          | 33,918,055.00                | 33,918,055.00         | 300,239,397.00               | 266,668,775.74          |
| Tula               | 11,726,294.00                | 11,726,294.00           | 33,330,450.00                | 33,330,450.00         | 32,432,598.00                | 30,560,520.26           |
| Valle Hermoso      | 28,391,537.00                | 28,391,537.00           | 11,707,125.00                | 11,707,125.00         | 65,514,687.00                | 59,075,460.04           |
| Victoria           | 133,776,625.00               | 133,776,625.00          | 44,136,396.00                | 44,136,396.00         | 279,953,401.00               | 267,492,420.83          |
| Villagrán          | 2,947,661.00                 | 2,947,661.00            | 8,419,816.00                 | 8,419,816.00          | 18,341,871.00                | 17,163,895.71           |
| Xicoténcatl        | 9,987,005.00                 | 9,987,005.00            | 13,842,935.00                | 13,842,935.00         | 30,118,757.00                | 27,734,497.58           |
| <b>TOTAL</b>       | <b>1,380,585,668.00</b>      | <b>1,380,585,668.00</b> | <b>676,308,925.00</b>        | <b>676,308,925.00</b> | <b>3,195,487,458.00</b>      | <b>3,007,112,508.02</b> |

**FUENTE:**

 Secretaría de Finanzas  
 Dirección de Contabilidad