

INSTITUTO TECNOLÓGICO SUPERIOR DE EL MANTE PRESUPUESTO 2011

| | PRESUPUESTO 2011 | 1ER TRIMESTRE 2011 | 2º TRIMESTRE 2011 | 3ER TRIMESTRE 2011 | 4º TRIMESTRE 2011 | TOTAL AL 4º TRIMESTRE 2011 |
|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
| SUBTOTAL PARTIDA 1000 | 9,721,302.00 | 1,047,205.92 | 2,817,965.38 | 2,103,108.97 | 3,048,838.46 | 9,017,118.73 |
| SUBTOTAL PARTIDA 2000 | 1,942,183.00 | 199,440.94 | 254,865.03 | 257,633.24 | 390,935.32 | 1,102,874.53 |
| SUBTOTAL PARTIDA 3000 | 2,662,377.00 | 395,540.46 | 529,995.90 | 468,825.70 | 762,966.23 | 2,157,328.29 |
| SUBTOTAL PARTIDA 5000 | 150,000.00 | 94,588.20 | 19,940.00 | 32,190.00 | 9,200.01 | 155,918.21 |
| | \$ 14,475,862.00 | \$ 1,736,775.52 | \$ 3,622,766.31 | \$ 2,861,757.91 | \$ 4,211,940.02 | \$ 12,433,239.76 |